

ARTICLE V. AGENCIES OF HIGHER EDUCATION

Section 1. The several sums of money herein specified, or so much thereof as may be necessary, are hereby appropriated out of any funds in the State Treasury not otherwise appropriated or out of special funds as indicated, for the operation, maintenance and improvement of the several State institutions of higher education and other institutions and agencies named herein and for other specified purposes for the two-year period beginning September 1, 1955, and ending August 31, 1957:

For the Years Ending
August 31, August 31,
1956 1957

TEXAS COMMISSION ON HIGHER EDUCATION

Out of General Revenue Fund:

1. Director	\$ 15,000	\$ 15,000
2. Program Examiner	11,000	11,000
3. Finance Examiner	9,500	9,500
4. Secretary	3,600	3,600
5. Stenographers, 2, NTE \$2,808	5,616	5,616
6. Clerical and other personnel, NTE \$2,600	<u>5,200</u>	<u>5,200</u>
Subtotal, salaries and wages	\$ 49,916	\$ 49,916
7. Travel expenses for 15-member Commission on Higher Education and its staff	15,000	15,000
8. Office equipment and furniture; rents; postage, telephone, telegraph, stationery and office supplies; printing and dupli- cating equipment, materials, and supplies; books and publications; and other contin- gent expenses	<u>10,000</u>	<u>8,000</u>
Total, Administrative Expense, Texas Commission on Higher Education	\$ 74,916	\$ 72,916

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(TEXAS COMMISSION ON HIGHER EDUCATION, continued)

9. For allocation by the Texas Commission on Higher Education to the 18 general academic teaching institutions, to meet student enrollment increases ----- \$1,000,000

Pursuant to Section 10 of Senate Bill No. 145, of the Fifty-fourth Legislature, 1955, establishing the Texas Commission on Higher Education, the Commission is hereby authorized to allocate and distribute the appropriation made in item 9 above to the several general academic teaching institutions, subject to the following conditions and limitations:

On or before January 1, 1956, the Texas Commission on Higher Education shall ascertain the actual semester credit hours of academic work registered for in residence at each of the eighteen (18) general academic teaching institutions for the Fall semester of the academic year beginning in September of 1955.

For each semester credit hour of work which is in excess of the "base enrollment" as officially reported (currently on form CSR-053 to the Texas Central Education Agency) for the Fall semester beginning in 1954, the Texas Commission on Higher Education may allocate, from the appropriation made in item 9 above, to the respective college or university: (1) an amount not to exceed Eight Dollars and Thirty-three Cents (\$8.33) per undergraduate semester credit hour; and for graduate work, (2) an amount not to exceed Ten Dollars and Twenty-eight Cents (\$10.28) per graduate semester credit hour to the institutions having head count enrollments on October 15, 1955, of less than six thousand (6,000), and

(TEXAS COMMISSION ON HIGHER EDUCATION, continued)

(3) an amount not to exceed Twenty-four Dollars and Twenty-five Cents (\$24.25) per graduate semester credit hour to the institutions having head count enrollments on October 15, 1955, of more than six thousand (6,000).

On or before May 1, 1956, such allocations to any general academic teaching institution shall be certified by the Commission to the State Comptroller, who shall as soon as practicable after September 1, 1956, increase, by the amount certified, the appropriation item "Teaching Salaries, Only" of each college or university designated by the Commission.

For the Years Ending
August 31, August 31,
1956 1957

UNIVERSITY OF TEXAS - CENTRAL ADMINISTRATION

1. President (with house and utilities)	\$ 17,500	\$ 17,500
2. All Other General Administrative Salaries	<u>159,648</u>	<u>159,648</u>
Subtotal, General Administrative Salaries	\$ 177,148	\$ 177,148
3. General Operating Expenses (including other salaries and wages)	<u>39,610</u>	<u>39,610</u>
Grand Total, Educational and General	\$ 216,758	\$ 216,758
4. Less - Available University Fund	<u>50,000</u>	<u>50,000</u>
Net - General Revenue Appropriation	<u>\$ 166,758</u>	<u>\$ 166,758</u>

UNIVERSITY OF TEXAS - MAIN UNIVERSITY

1. Vice-President (at \$15,000 plus \$1,000 allowance in lieu of house and utilities)	\$ 16,000	\$ 16,000
2. All other General Administrative Salaries	<u>765,851</u>	<u>765,851</u>
Subtotal, General Administrative Salaries	781,851	781,851

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(UNIVERSITY OF TEXAS-MAIN UNIVERSITY, continued)

3. Teaching Salaries Only (Non-transferable)	\$4,572,189	\$4,572,189
4. Vocational Teacher Training Supplement	41,048	41,048
5. General Operating Expenses (Includes other salaries and wages)	<u>4,523,125</u>	<u>4,521,620</u>
Grand Total, Educational and General	\$9,918,213	\$9,916,708
6. Less - (1) Estimated Other Educa- tional and General Income	1,394,478	1,395,978
(2) Available University Fund	<u>1,550,000</u>	<u>1,300,000</u>
Net - General Revenue Appropriation	<u>\$6,973,735</u>	<u>\$7,220,730</u>

UNIVERSITY OF TEXAS - ORGANIZED RESEARCH AND EXTENSION

1. Organized Research	\$ 596,763	\$ 596,763
2. Extension Division	594,362	594,362
3. Special Activities	<u>48,000</u>	<u>48,000</u>
Subtotal, Organized Research and Extension	\$1,239,125	\$1,239,125
4. Fellowships, Scholarships, and Research Aids	<u>53,000</u>	<u>53,000</u>
Grand Total	\$1,292,125	\$1,292,125
5. Less - Estimated Other Educational and General Income	<u>883,242</u>	<u>883,242</u>
Net - General Revenue Appropriation	<u>\$ 408,883</u>	<u>\$ 408,883</u>

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

TEXAS WESTERN COLLEGE
OF THE UNIVERSITY OF TEXAS

1. President (with house and utilities)	\$ 12,000	\$ 12,000
2. All other General Administrative Salaries	118,854	118,854
Subtotal, General Administrative Salaries	\$ 130,854	\$ 130,854
3. Teaching Salaries Only (Non-transferable)	750,187	750,187
4. Texas Western College Museum	12,878	12,878
5. General Operating Expenses (Includes other salaries and wages)	465,522	460,848
6. Major repairs and rehabilitation of buildings and facilities (Includes salaries and wages for such items)	12,900	11,150
Grand Total, Educational and General	\$ 1,372,341	\$ 1,365,917
7. Less - Estimated Other Educational and General Income	242,955	242,955
Net - General Revenue Appropriation	\$ 1,129,386	\$ 1,122,962

It is hereby declared to be the Legislative intent that the foregoing appropriation item "Major repairs and rehabilitation of buildings and facilities" be expended as nearly as practicable in the manner summarized below; provided, however, that such work may be done by the College's own maintenance staff. Any unexpended balance in that appropriation item as of August 31, 1956 is hereby reappropriated for major repairs and rehabilitation during the fiscal year beginning September 1, 1956.

a. Fluorescent lighting; plastering and painting in Seamon Hall	\$ 950
---	--------

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(TEXAS WESTERN COLLEGE OF THE UNIVERSITY OF TEXAS, continued)

b. Hydraulics laboratory; partitions on upper floor, close stairwell, painting, and lighting of Engineering Building	\$ 2,500	\$
c. New entrance doors; revamp plumbing, heating, wiring; lighting and acoustical ceilings for Physics Building and Kelly Hall	9,450	
d. Repainting interior and exterior of Gymnasium, Science Building, and Auditorium		\$ 1,800
e. Partitions in two (2) barracks-type Annex buildings for classroom and office space		3,100
f. Bricking in windows in Museum and building cases in window spaces		400
g. Stone retaining walls and sidewalks; water lines; filling and levelling; pavement repair; walks and curbs		5,850

THE UNIVERSITY OF TEXAS - MEDICAL BRANCH
(Galveston)

EDUCATIONAL UNITS:

1. Executive Director	\$ 15,000	\$ 15,000
2. All Other General Administrative Salaries	<u>386,379</u>	<u>386,379</u>
Subtotal, General Administrative Salaries	\$ 401,379	\$ 401,379
3. Instructional Salaries	1,385,603	1,385,603
4. General Operating Expenses (Includes other salaries and wages)	<u>1,413,846</u>	<u>1,278,246</u>
Subtotal, Educational Units	\$ 3,200,828	\$ 3,065,228
5. Less - Estimated Income from Educational Units	<u>110,000</u>	<u>110,000</u>
Net - General Revenue Appropriation for Educational Units	<u>\$ 3,090,828</u>	<u>\$ 2,955,228</u>

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(THE UNIVERSITY OF TEXAS - MEDICAL BRANCH, continued)
Galveston

HOSPITAL UNITS:

6. Medical Branch Hospitals: John Sealy Hospital, the Ziegler Memorial Hospital, the State Hospital for Crippled and Deformed Children, and the Galveston State Psychopathic Hospital	\$ 4,971,504	\$ 4,971,504
7. Less - Estimated Income from Patients	<u>2,600,000</u>	<u>2,600,000</u>
Net - General Revenue Appropri- ation for care of Indigent and Part-Pay Patients	<u>2,371,504</u>	<u>2,371,504</u>
Net - General Revenue Appropri- ation - Medical Branch	<u>\$ 5,462,332</u>	<u>\$ 5,326,732</u>

SOUTHWESTERN MEDICAL SCHOOL
(Dallas)

1. Dean	\$ 15,000	\$ 15,000
2. All Other General Administrative Salaries	<u>89,907</u>	<u>89,907</u>
Subtotal, General Administrative Salaries	\$ 104,907	\$ 104,907
3. Instructional Salaries	897,767	944,217
4. General Operating Expenses (Includes other salaries and wages)	<u>464,773</u>	<u>491,473</u>
Grand Total, Educational and General	\$ 1,467,447	\$ 1,540,597
5. Less - Estimated Other Educational and General Income	<u>54,530</u>	<u>56,450</u>
Net - General Revenue Appropriation	<u>\$ 1,412,917</u>	<u>\$ 1,484,147</u>

H. B. No. 140

For the Years Ending
August 31, August 31,
1956 1957

THE UNIVERSITY OF TEXAS - DENTAL BRANCH

1. Dean	\$ 15,000	\$ 15,000
2. All Other General Administrative Salaries	<u>118,911</u>	<u>118,911</u>
Subtotal, General Administrative Salaries	\$ 133,911	\$ 133,911
3. Instructional Salaries	858,631	876,258
4. General Operating Expenses (Includes other salaries and wages)	<u>512,717</u>	<u>531,964</u>
Grand Total, Educational and General	\$ 1,512,259	\$ 1,542,133
5. Less - Estimated Other Educational and General Income	<u>141,025</u>	<u>157,200</u>
Net - General Revenue Appropriation	<u>\$ 1,371,234</u>	<u>\$ 1,384,933</u>

M.D. ANDERSON HOSPITAL AND TUMOR INSTITUTE

1. Director	\$ 15,000	\$ 15,000
2. All Other General Administrative Salaries	<u>118,190</u>	<u>120,600</u>
Subtotal, General Administrative Salaries	\$ 133,190	\$ 135,600
3. The Tumor Institute	1,169,290	1,198,577
4. Patient Care Activities	1,511,912	1,599,441
5. General Operating Expenses (Includes other salaries and wages)	<u>532,323</u>	<u>539,657</u>
Grand Total, Educational and General	\$ 3,346,715	\$ 3,473,275
6. Less - Estimated Other Educational and General Income	<u>160,000</u>	<u>180,000</u>
Net - General Revenue Appropriation	\$ 3,186,715	\$ 3,293,275

POSTGRADUATE SCHOOL OF MEDICINE

General Operating Expenses of the Post-graduate School of Medicine including salaries and wages, travel, equipment, and other operating costs to be paid from Educational and General Funds collected by the school, estimated at	\$ 57,000	\$ 59,790
---	-----------	-----------

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

ALLOCATION OF THE AVAILABLE UNIVERSITY FUND

1.	Auditing Oil and Gas Production of Endowment Lands	\$ 38,326	\$ 39,020
2.	Board for Lease of University Lands	4,004	4,004
3.	Geologizing, surveying, and determining boundaries of University Lands	58,452	58,644
4.	Legal expenses including an attorney and office expenses	15,828	16,020
5.	Oil field supervision	23,306	23,656
6.	Geophysical exploration (allocation to include stated amounts plus all fees received from geophysical permits)	6,000	6,000
7.	Surface Leasing	12,833	12,950
8.	Workmen's Compensation expense	625	625
9.	Investment Office (Includes other salaries and wages)	<u>40,008</u>	<u>40,140</u>
	Subtotal, Expenses of Revenue Bearing Property	\$ 199,382	\$ 201,009
<p>The amounts herein appropriated are to be transferable or adjustable between the several items within the discretion of the Board of Regents of the University of Texas, provided the combined total is not exceeded:</p>			
10.	The residue of the Available Fund allocable to the University of Texas may be expended for permanent improvements, new construction, equipment, repairs, physical plant operation and maintenance and Educational and General activities of the University of Texas - Main University, estimated at	\$3,676,644	\$3,757,966

H. B. No. 140

For the Years Ending
August 31, August 31,
1956 1957

(ALLOCATION OF THE AVAILABLE UNIVERSITY FUND, continued)

11. The Available University Fund allocable to the Agricultural and Mechanical College of Texas may be expended for permanent improvements, new construction, equipment, repairs and physical plant operation and maintenance, and educational and general activities of the Main College, estimated at	<u>\$1,613,644</u>	<u>\$1,654,395</u>
Grand Total, Estimated Available University Fund	<u>\$5,482,670</u>	<u>\$5,613,370</u>

COUNTY TAXES ON UNIVERSITY LANDS

1. For the payment of taxes, for county purposes only to counties in which are located endowment lands set aside to the University of Texas by the Constitution and the Act of 1883, there is hereby appropriated out of the General Revenue Fund to the State Comptroller of Public Accounts	\$ 137,734	\$ 110,000
---	------------	------------

Any unexpended balances remaining as of August 31, 1956, in the appropriation made herein are hereby reappropriated to the State Comptroller of Public Accounts for the fiscal year beginning September 1, 1956.

INTEREST ON STATE OF TEXAS BONDS

1. For the payment of interest on State of Texas bonds held by the Agricultural and Mechanical College of Texas Federal Land Grant Fund, there is hereby appropriated out of the General Revenue Fund to the State Comptroller of Public Accounts	\$ 10,450	\$ 10,450
---	-----------	-----------

For the Years Ending
August 31, August 31,
1956 1957

(INTEREST ON STATE OF TEXAS BONDS, continued)

2. For the payment of interest on State of Texas bonds held by the Permanent Fund of the University of Texas, there is hereby appropriated out of the General Revenue Fund to the State Comptroller of Public Accounts	\$ 22,686	\$ 22,686
Total, General Revenue Appropriation	\$ 33,136	\$ 33,136

TEXAS AGRICULTURAL AND MECHANICAL COLLEGE SYSTEM**ADMINISTRATIVE AND GENERAL OFFICES**

1. Chancellor (with house and utilities)	\$ 17,500	\$ 17,500
2. All other General Administrative Salaries	<u>151,010</u>	<u>151,010</u>
Subtotal, General Administrative Salaries	168,510	168,510
3. General Operating Expenses (includes other salaries and wages)	<u>63,095</u>	<u>63,095</u>
Grand Total, Educational and General	\$ 231,605	\$ 231,605
4. Less - Estimated Other Educational and General Income	<u>36,750</u>	<u>36,750</u>
Net - General Revenue Appropriation	<u>\$ 194,855</u>	<u>\$ 194,855</u>

The Texas Agricultural and Mechanical College System is authorized to operate and maintain one passenger airplane and one airplane for experimental purposes.

AGRICULTURAL AND MECHANICAL COLLEGE OF TEXAS**MAIN COLLEGE**

1. President (with house and utilities)	\$ 15,000	\$ 15,000
2. All other General Administrative Salaries	<u>356,687</u>	<u>356,687</u>
Subtotal, General Administrative Salaries	\$ 371,687	\$ 371,687

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(AGRICULTURAL AND MECHANICAL COLLEGE OF
TEXAS -- MAIN COLLEGE, continued)

3. Teaching Salaries Only (Non-transferable)	\$1,877,866	\$1,877,866
4. Vocational Teacher Training Supplement	28,923	28,923
5. General Operating Expenses (Includes other salaries and wages)	<u>2,499,169</u>	<u>2,498,708</u>
Grand Total, Educational and General	\$4,777,645	\$4,777,184
6. Less - Estimated Other Educational and General Income	<u>1,200,601</u>	<u>1,200,601</u>
Net - General Revenue Appropriation	<u>\$3,577,044</u>	<u>\$3,576,583</u>

AGRICULTURAL AND MECHANICAL COLLEGE OF TEXAS --

EXTENSION AND PUBLIC SERVICE

1. Short Courses and Conferences	\$ 82,350	\$ 83,400
2. Adult Education (Utilities and Building Operation Allocations)	45,830	45,830
3. Texas Engineers' Library	22,700	22,700
4. Vocational Agriculture Service	21,678	21,678
5. Agricultural Education Extension	10,200	10,200
6. Texas Development Program	2,534	2,534
7. All Other Activities	<u>1,450</u>	<u>1,450</u>
Grand Total	\$ 186,742	\$ 187,792
8. Less - Estimated Other Educational and General Income	<u>83,800</u>	<u>84,850</u>
Net - General Revenue Appropriation	\$ 102,942	\$ 102,942

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

TEXAS AGRICULTURAL EXPERIMENT STATION

For all costs including salaries, wages,
and other operating expenses, equipment,
structures and other improvements, to
be allocated by the Director with the
approval of the A. & M. Board of
Directors among the Main Station,
Substations and Field Laboratories:

Programs:

a. Maintenance and Upkeep	\$ 260,584	\$ 260,584
b. Soils	83,458	83,458
c. Agricultural Use of Water	53,429	53,429
d. Grasses & Legumes	108,139	108,139
e. Grain Crops	71,851	71,851
f. Cotton	52,970	52,970
g. Vegetable Crops	56,972	56,972
h. Citrus	11,433	11,433
i. Fruits and Nuts	26,262	26,262
j. Oil Seed Crops	4,775	4,775
k. Ornamental Plants	20,024	20,024
l. Brush and Weed Eradication	50,015	50,015
m. Crop Insects	102,230	102,230
n. Plant Diseases	56,312	56,312
o. Beef Cattle	70,806	70,806
p. Dairy Cattle	17,796	17,796
q. Sheep and Goats	27,226	27,226
r. Swine	7,552	7,552
s. Poultry	33,543	33,543

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(TEXAS AGRICULTURAL EXPERIMENT STATION, continued)

t. Poultry Disease Investigation in East Texas	\$ 12,860	\$ 12,860
u. Animal Diseases	55,266	55,266
v. Fish and Game	2,397	2,397
w. Farm and Ranch Engineering	12,407	12,407
x. Farm Business Operations	43,315	43,315
y. Marketing of Agricultural Products	5,104	5,104
z. Rural Home Economics	5,800	5,800
aa. Rural Agricultural Economics	5,320	5,320
bb. Central Services	<u>60,433</u>	<u>60,433</u>
Total, General Revenue Appropriation	\$1,318,279	\$1,318,279

The Director of the Texas Agricultural Experiment Station with the approval of the Board of Directors is authorized to transfer between the program items for which appropriations are made consistent with good management and recognizing that flexibility is required to meet new problems and emergencies as may be dictated by the needs of farmers, ranchmen, rural homemakers and related agricultural industries.

TEXAS AGRICULTURAL EXTENSION SERVICE

1. Administration and General Expense	\$ 99,418	\$ 99,418
2. Field Supervision	348,853	348,853
3. County Extension Work	3,040,105	3,040,105

H. B. No. 140

For the Years Ending
August 31, August 31,
1956 1957

(TEXAS AGRICULTURAL EXTENSION SERVICE, continued)

4. Specific Activities including Agricultural programs, Home Economics programs, publications, Farmers Short Courses, Farm and Ranch Unit Development programs, and Soil Conservation Educa- tion	<u>\$ 938,246</u>	<u>\$ 938,246</u>
Grand Total	4,426,622	4,426,622
Less - Estimated Funds from Other Sources:		
5. County Appropriations	1,061,587	1,061,587
6. Federal Grant Funds	2,378,869	2,378,869
7. Other Local Income	<u>15,200</u>	<u>15,200</u>
Subtotal (Deduct)	3,455,656	3,455,656
Net - General Revenue Appropriations	<u>\$ 970,966</u>	<u>\$ 970,966</u>

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

RODENT AND PREDATORY ANIMAL CONTROL SERVICE

(A part of the Texas Agricultural Extension Service)

1. Rodent Control:

General Operating Expenses, including salaries and wages	\$ 59,586	\$ 59,586
--	-----------	-----------

2. Predatory Animal Control:

General Operating Expenses, including salaries and wages	<u>222,948</u>	<u>222,948</u>
--	----------------	----------------

Total, General Revenue Appropriations	\$282,534	\$282,534
---------------------------------------	-----------	-----------

None of the predatory animal hunters shall be paid in excess of \$2,520 a year.

TEXAS ENGINEERING EXPERIMENT STATION

1. Administration and General Expense	\$ 34,200	\$ 34,200
---------------------------------------	-----------	-----------

2. Research Programs:

General Operating Expense, including salaries and wages	<u>372,300</u>	<u>372,300</u>
---	----------------	----------------

Grand Total	\$406,500	\$406,500
-------------	-----------	-----------

3. Less - Estimated Funds from Other Sources	<u>200,325</u>	<u>200,325</u>
--	----------------	----------------

Net - General Revenue Appropriation	<u>\$206,175</u>	<u>\$206,175</u>
-------------------------------------	------------------	------------------

TEXAS ENGINEERING EXTENSION SERVICE

1. Administration and General Expense	\$ 27,835	\$ 27,835
---------------------------------------	-----------	-----------

2. Vocational Teacher Education	18,943	18,943
---------------------------------	--------	--------

3. Vocational Teacher Training Supplement	18,943	18,943
---	--------	--------

4. Training Programs including Water Works, Rural Electric Line Crews, Police, Supervisory Personnel, and Instructional materials	<u>199,934</u>	<u>199,934</u>
---	----------------	----------------

Grand Total	\$265,655	\$265,655
-------------	-----------	-----------

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(TEXAS ENGINEERING EXTENSION SERVICE, continued)

5. Less - Estimated Funds from Other Sources	<u>\$182,190</u>	<u>\$182,190</u>
Net - General Revenue Appropriations	<u>\$ 83,465</u>	<u>\$ 83,465</u>

TEXAS FIREMEN'S TRAINING SCHOOL

(A part of the Texas Engineering Extension Service)

1. Firemen's Training Program:

General Operating Expenses, including salaries and wages	\$ 51,180	\$ 51,180
--	-----------	-----------

2. Less - Estimated Funds from Other Sources	<u>28,860</u>	<u>28,860</u>
Net - General Revenue Appropriation	\$ 22,320	\$ 21,320

TEXAS FOREST SERVICE

1. Administration and General Expense	\$ 45,317	\$ 45,317
2. Fire Control	757,189	757,189
3. Forest Management	136,097	136,097
4. Research	55,396	55,396
5. Education	<u>103,519</u>	<u>103,519</u>
Grand Total	\$1,097,518	\$1,097,518

Less - Estimated Funds from Other Sources:

6. Federal Grant Funds	180,000	180,000
7. Other Local Income	<u>251,396</u>	<u>251,396</u>
Subtotal (Deduct)	431,396	431,396
Net - General Revenue Appropriation	<u>\$666,122</u>	<u>\$666,122</u>

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(TEXAS FOREST SERVICE, continued)

The Director of the Texas Forest Service with the approval of the Board of Directors is authorized to transfer between the items for which appropriations are made consistent with economical operation and when it is to the best interest of the State to make such transfers.

ARLINGTON STATE COLLEGE

1. President, (with house and utilities)	\$ 10,500	\$ 10,500
2. All Other General Administrative Salaries	<u>66,827</u>	<u>66,827</u>
Subtotal, General Administrative Salaries	77,327	77,327
3. Teaching Salaries Only (Non-transferable)	561,434	561,434
4. General Operating Expenses (Includes other salaries and wages)	327,874	327,874
5. Major repairs and rehabilitation of buildings and facilities (Includes salaries and wages for such items)	<u>22,877</u>	<u>12,461</u>
Grand Total, Educational and General	\$989,512	\$979,096
6. Less - Estimated Other Educational and General Income	<u>139,596</u>	<u>139,596</u>
Net - General Revenue Appropriation	<u>\$849,916</u>	<u>\$839,500</u>

It is hereby declared to be the Legislative intent that the foregoing appropriation item for "Major repairs and rehabilitation of buildings and facilities" be expended as nearly as practicable in the manner summarized below. Any unexpended balance in that appropriation item as of August 31, 1956, is hereby reappropriated

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(ARLINGTON STATE COLLEGE, continued)

for major repairs and rehabilitation during the fiscal year beginning September 1, 1956.

a. Repainting and repairing Administration, Aero, and Electrical Buildings; president's residence (\$686), and Band Hall, and Military building	\$ 5,160	\$
b. Repairs and improvements to Library and Engineering buildings, Gymnasium and Preston Hall	14,717	
c. Concrete deck, rebuilding supply rooms, and rewiring Maintenance offices; remodeling garage at Dean's house	3,000	
d. Repairs and improvements to Greenhouse, Engineering Drawing building, and Mechanical Arts building		\$ 8,230
e. Repainting and repairing War Surplus, Modern Language, and Science Buildings; and Music Hall		4,231

TARLETON STATE COLLEGE

1. President (with house and utilities)	\$ 10,500	\$ 10,500
2. All Other General Administrative Salaries	<u>48,617</u>	<u>48,617</u>
Subtotal, General Administrative Salaries	59,117	59,117
3. Teaching Salaries Only (Non-transferable)	185,984	185,984
4. General Operating Expenses (Includes other salaries and wages)	241,544	240,044
5. Major repairs and rehabilitation of buildings and facilities (Includes salaries and wages for such items)	<u>34,786</u>	<u>32,338</u>
Grand Total, Educational and General	\$521,431	\$517,483

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(TARLETON STATE COLLEGE, continued)

6. Less - Estimated Other Educational and General Income	\$ 83,866	\$ 84,133
Net - General Revenue Appropriation	\$ 437,565	\$ 433,350

It is hereby declared to be the Legislative intent that the foregoing appropriation item for "Major repairs and rehabilitation of buildings and facilities" be expended as nearly as practicable in the manner summarized below. Any unexpended balance in that appropriation item as of August 31, 1956, is hereby reappropriated for major repairs and rehabilitation during the fiscal year beginning September 1, 1956.

a. Interior rehabilitation of Science building	\$ 6,578	\$ 26,788
b. Replace wooden floor in Recreation Hall	2,800	
c. New ceilings and reflooring of Administration building	21,015	
d. Roof repairs, electrical wiring and switches, and other improvements for four frame residences and one stone residence	1,574	
e. Repairs and improvements to feed storage barn	1,079	
f. Re-roofing stone garage	240	
g. Repairing and painting elevated water tank	1,500	
h. Rebuild fences on college farm		5,550

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

PRAIRIE VIEW AGRICULTURAL AND MECHANICAL COLLEGE

1. President (with house and utilities)	\$ 11,000	\$ 11,000
2. All Other General Administrative Salaries	<u>116,295</u>	<u>116,295</u>
Subtotal, General Administrative Salaries	\$ 127,295	\$ 127,295
3. Teaching Salaries Only (Non-transferable)	811,440	811,440
4. Vocational Teacher Training Supplement	27,265	27,265
5. Student Nurse Stipends	36,600	36,600
6. General Operating Expenses (Includes other salaries and wages)	733,267	686,512
7. Major repairs and rehabilitation of buildings and facilities (Includes salaries and wages for such items)	<u>168,733</u>	<u>20,620</u>
Grand Total, Educational and General	\$1,904,600	\$1,709,732
8. Less - Estimated Other Educational and General Income	<u>325,104</u>	<u>325,104</u>
Net - General Revenue Appropriation	<u>\$1,579,496</u>	<u>\$1,384,628</u>

It is hereby declared to be the Legislative intent that the foregoing appropriation item for "Major repairs and rehabilitation of buildings and facilities" be expended as nearly as practicable in the manner summarized below. Any unexpended balance in that appropriation item as of August 31, 1956, is hereby reappropriated for major repairs and rehabilitation during the fiscal year beginning September 1, 1956.

a. Repairs and improvements to Hospital, Science Building, and Auditorium-Gymnasium	\$ 9,650
---	----------

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(PRAIRIE VIEW AGRICULTURAL AND
MECHANICAL COLLEGE, continued)

b. Repair fire escape, replace downspout, and interior re-modeling of Household Arts Building	\$ 50,600	\$
c. Partial re-roofing, interior repainting and flooring of Industrial Engineering Building	13,950	
d. Repairs and improvements for Education Building, Spence Hall, Canning Plant, and Teacher Training School	7,368	
e. Exterior painting and repairs, and interior renovation and improvements for Library Building	87,165	
f. Repainting, repairs and improvements to High School and Home Economics Practice Cottages, Elementary Training School, Music Studio, Agricultural Engineering Building, Science and Engineering Annexes, Administration and Engineering Buildings		12,301
g. Roof repairs, painting, and improvements to warehouses, dairy barn, farm shop, plant and animal industries building, steam plant, machine shop, fire station, and blacksmith shop		8,319

TEXAS TECHNOLOGICAL COLLEGE

1. President (with house and utilities)	\$ 15,000	\$ 15,000
2. All other General Administrative Salaries	<u>338,777</u>	<u>338,777</u>
Subtotal, General Administrative Salaries	353,777	353,777

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(TEXAS TECHNOLOGICAL COLLEGE, continued)

3. Teaching Salaries Only (Non-transferable)	\$1,668,760	\$1,668,760
4. Vocational Teacher Training Supplement	25,135	25,135
5. General Operating Expenses (Includes other salaries and wages)	1,788,030	1,674,611
6. Major repairs and rehabilitation of buildings and facilities (Includes salaries and wages for such items)	<u>275,125</u>	<u>99,159</u>
Grand Total, Educational and General	\$4,110,827	\$3,821,442
7. Less - Estimated Other Educational and General Income	<u>792,874</u>	<u>798,504</u>
Net - General Revenue Appropriation	<u>\$3,317,953</u>	<u>\$3,022,938</u>

It is hereby declared to be the Legislative intent that the foregoing appropriation item for "Major repairs and rehabilitation of buildings and facilities" be expended as nearly as practicable in the manner summarized below. Any unexpended balance in that appropriation item as of August 31, 1956 is hereby reappropriated for major repairs and rehabilitation during the fiscal year beginning September 1, 1956.

a. Rehabilitating the old Chemistry building, including re-wiring and new plumbing installations.	190,125	
b. Rehabilitating the West Engineering building		65,906
c. Rehabilitating the Administration building, including replacing 30-year old electrical wiring and water distribution systems		33,253
d. Relocating the north half of the electrical distribution system, including removal of high voltage lines from steam tunnels	85,000	

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

NORTH TEXAS STATE COLLEGE

1. President (with house and utilities)	\$ 14,000	\$ 14,000
2. All other General Administrative Salaries	<u>212,791</u>	<u>212,791</u>
Subtotal, General Administrative Salaries	226,791	226,791
3. Teaching Salaries Only (Non-transferable)	1,438,026	1,438,026
4. Vocational Teacher Training Supplement	7,667	7,667
5. General Operating Expenses (Includes other Salaries and Wages)	965,989	971,235
6. Major repairs and rehabilitation of buildings and facilities (Includes salaries and wages for such items)	<u>67,482</u>	<u>38,384</u>
Grand Total, Educational and General	2,705,955	2,682,103
7. Less - Estimated Other Educational and General Income	439,494	439,244
Net - General Revenue Appropriation	<u>\$2,266,461</u>	<u>\$2,242,859</u>

It is hereby declared to be the Legislative intent that the foregoing appropriation item for "Major repairs and rehabilitation of buildings and facilities" be expended as nearly as practicable in the manner summarized below. Any unexpended balance in that appropriation item as of August 31, 1956 is hereby reappropriated for major repairs and rehabilitation during the fiscal year beginning September 1, 1956.

a. Repairing steam tunnel and replacing electrical conduit	39,000
--	--------

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(NORTH TEXAS STATE COLLEGE, continued)

b. Sand filter system for swimming pool as recommended by State Health Department	\$ 12,121	\$
c. Foundation piers and brick repairs for Home Management building	9,010	
d. Separate north steps and foundation piers for Science Hall, including interior plaster repairs	7,351	
e. Plaster repairs, asphalt tile flooring, heat controls and new plumbing fixtures for Manual Arts Building		6,772
f. Improvements for library building		15,383
g. Foundation underpinnings and other improvements for Business Administration Building		16,229

For the Years Ending
August 31, August 31,
1956 1957

LAMAR STATE COLLEGE OF TECHNOLOGY

1. President (with house and utilities)	\$ 12,000	\$ 12,000
2. All other General Administrative Salaries	<u>130,461</u>	<u>130,461</u>
Subtotal, General Administrative Salaries	\$ 142,461	\$ 142,461
3. Teaching Salaries Only (non-transferable)	754,098	754,098
4. General Operating Expenses (Includes other salaries and wages)	409,253	403,618
5. Major repairs and rehabilitation of buildings and facilities (Includes salaries and wages for such items)	<u>23,000</u>	<u>15,020</u>
Grand Total, Educational and General	\$1,328,812	\$1,315,197
6. Less - Estimated Other Educational and General Income	<u>27,742</u>	<u>61,422</u>
Net - General Revenue Appropriation	\$1,231,070	\$1,253,775
7. Out of Building Use Fees authorized by Chapter 330, Acts, 53rd Legislature, Regular Session, there is appropriated for construction costs, architects' fees, bond principal, and bond interest payments (non-transferable)	<u>120,000</u>	<u>156,320</u>
Total	<u>\$1,351,070</u>	<u>\$1,410,095</u>

It is hereby declared to be the Legislative intent that the foregoing appropriation item for "Major repairs and rehabilitation of buildings and facilities" be expended as nearly as practicable in the manner summarized below. Any unexpended balance in that appropriation item as of August 31, 1956, is hereby reappropriated for major repairs and rehabilitation during the fiscal year beginning September 1, 1956.

a. Replace flashing and make spot repairs on roof of Library Building	\$ 6,500
b. Roof and other repairs to Vocational Building	2,000
c. Health and Physical Education Building repairs	2,000

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(LAMAR STATE COLLEGE OF TECHNOLOGY, continued)

d. Asphalt topping on campus driveways, concrete and steel curb and gutter work	\$ 12,500	
e. Replacing door and window frames, and painting of Medical Dispensary Building; interior rehabilitations		\$ 2,000
f. Roof and other repairs to Science Building		1,800
g. Light fixtures for Library Building		950
h. Classroom light fixtures		5,270
i. Rehabilitation of Home Management Cottage		5,000

COLLEGE OF ARTS AND INDUSTRIES

1. President, (with house and utilities)	\$ 12,000	\$ 12,000
2. All other General Administrative Salaries	<u>98,233</u>	<u>98,233</u>
Subtotal, General Administrative Salaries	\$ 110,233	\$ 110,233
3. Teaching Salaries Only (Non-transferable)	564,588	564,588
4. Vocational Teacher Training Supplement	12,774	12,774
5. Citrus and Vegetable Training Center	49,776	50,224
6. General Operating Expenses (Includes other salaries and wages)	429,291	428,918
7. Major repairs and rehabilitation of buildings and facilities (Includes salaries and wages for such items)	<u>59,085</u>	<u>5,490</u>
Grand Total - Educational and General	\$1,225,747	\$1,172,227
8. Less - Estimated Other Educational and General Income	<u>232,501</u>	<u>235,201</u>
Net - General Revenue Appropriation	<u>\$ 993,246</u>	<u>\$ 937,026</u>

(COLLEGE OF ARTS AND INDUSTRIES, continued)

It is hereby declared to be the Legislative intent that the foregoing appropriation item for "Major repairs and rehabilitation of buildings and facilities" be expended as nearly as practicable in the manner summarized below. Any unexpended balance in that appropriation item as of August 31, 1956, is hereby reappropriated for major repairs and rehabilitation during the fiscal year beginning September 1, 1956.

	For the Years Ending	
	August 31, 1956	August 31, 1957
a. Painting exterior wood and metal trim of Gymnasium Building; interior painting and plumbing work	\$ 23,930	\$
b. Painting interior walls and wood trim of old Administration Building		5,150
c. Painting exterior wood trim of Jones Auditorium; electrical rewiring and installation of lighting control equipment	32,643	
d. Sidewalks		340
e. For line pump on old water well and replacing water line with cast iron pipe	2,512	

TEXAS STATE COLLEGE FOR WOMEN

1. President (with house and utilities)	\$ 12,500	\$ 12,500
2. All other General Administrative Salaries	<u>109,110</u>	<u>109,110</u>
Subtotal, General Administrative Salaries	\$ 121,610	\$ 121,610
3. Teaching Salaries Only (Non-transferable)	436,031	436,031
4. Vocational Teacher Training Supplement	11,957	11,957

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(TEXAS STATE COLLEGE FOR WOMEN, continued)

5. General Operating Expenses (Includes other salaries and wages)	\$ 552,936	\$ 552,936
6. Major repairs and rehabilitation of buildings and facilities (Includes salaries and wages for such items)	<u>47,270</u>	<u>48,090</u>
Grand Total, Educational and General	\$1,169,804	\$1,170,624
7. Less - Estimated Other Educational and General Income	<u>166,524</u>	<u>166,574</u>
Net - General Revenue Appropriation	<u>\$1,003,280</u>	<u>\$1,004,050</u>

It is hereby declared to be the Legislative intent that the foregoing appropriation item for "Major repairs and rehabilitation of buildings and facilities" be expended as nearly as practicable in the manner summarized below. Any unexpended balance in that appropriation item as of August 31, 1956, is hereby reappropriated for major repairs and rehabilitation during the fiscal year beginning September 1, 1956.

a. Rehabilitation of Administration Building	\$ 43,834	\$
b. Interior repairs to archways and painting	3,436	
c. Rehabilitation of Music and Speech Auditorium		29,590
d. Electrical and steam line repairs		18,500

For the Years Ending
August 31, 1956 August 31, 1957

TEXAS SOUTHERN UNIVERSITY

1. President (with house and utilities)	\$ 12,000	\$ 12,000
2. All Other General Administrative Salaries	<u>124,566</u>	<u>124,566</u>
Subtotal, General Administrative Salaries	\$ 136,566	\$ 136,566
3. Teaching Salaries Only (Non-transferable)	872,625	872,625
4. General Operating Expenses (Includes other salaries and wages)	540,099	511,729
5. Major repairs and rehabilitation of buildings and facilities (Includes salaries and wages for such items)	<u>25,800</u>	<u>16,669</u>
Grand Total, Educational and General	\$1,575,090	\$1,537,589
6. Less - Estimated Other Education and General Income	<u>81,115</u>	<u>81,315</u>
Net - General Revenue Appropriation	\$1,493,975	\$1,456,274
7. Out of Building Use Fees authorized by Chapter 330, Acts, 53rd Legislature, Regular Session, there is appropriated for construction costs, architects' fees, bond principal, and bond interest payments (Non-transferable)	<u>200,000</u>	<u>200,000</u>
Total	<u>\$1,693,975</u>	<u>\$1,656,274</u>

It is hereby declared to be the Legislative intent that the foregoing appropriation item for "Major repairs and rehabilitation of buildings and facilities" be expended as nearly as practicable in the manner summarized below. Any unexpended balance in that appropriation item as of August 31, 1956, is hereby reappropriated for major repairs and rehabilitation during the fiscal year beginning September 1, 1956.

a. For electrical distribution and lighting system	\$ 25,200
--	-----------

H. B. No. 140

For the Years Ending
August 31, August 31,
1956 1957

(TEXAS SOUTHERN UNIVERSITY, continued)

b. For campus fences	\$	600	\$	
c. Sidewalks				3,423
d. Topping of driveway and parking lot				333
e. University's share of cost for widening and paving Tierwester Street and black-topping Cleburne Street				12,913

EAST TEXAS STATE TEACHERS COLLEGE

1. President (with house and utilities)	\$	12,000	\$	12,000
2. All Other General Administrative Salaries		<u>104,083</u>		<u>104,083</u>
Subtotal, General Administrative Salaries	\$	116,083	\$	116,083
3. Teaching Salaries Only (Non-transferable)		638,525		638,525
4. Vocational Teacher Training supplement		15,997		15,997
5. General Operating Expenses (Includes other salaries and wages)		575,127		574,737
6. Major repairs and rehabilitation of buildings and facilities (Includes salaries and wages for such items)		<u>28,260</u>		<u>34,257</u>
Grand Total, Educational and General	\$	1,373,992	\$	1,379,599
7. Less - Estimated Other Educational and General Income		<u>163,188</u>		<u>163,188</u>
Net - General Revenue Appropriation	\$	<u>1,210,804</u>	\$	<u>1,216,411</u>

H. B. No. 140

For the Years Ending
August 31, August 31,
1956 1957

(EAST TEXAS STATE TEACHERS COLLEGE, continued)

It is hereby declared to be the Legislative intent that the foregoing appropriation item for "Major repairs and rehabilitation of buildings and facilities" be expended as nearly as practicable in the manner summarized below. Any unexpended balance in that appropriation item as of August 31, 1956, is hereby reappropriated for major repairs and rehabilitation during the fiscal year beginning September 1, 1956.

a. Replace old electrical system, renew floor covering and replace water pipes in Education Building	\$ 10,000	\$ 10,147
b. Repair part of roof, reglaze and paint windows and doors and replace electrical system	6,760	
c. Foundation repairs to Whitley Gymnasium	3,000	
d. Remove basement foundation of Old Main Building, and back-fill	5,000	
e. Resurface and seal campus streets		15,610
f. Clean and paint steel storage tank and tower		2,000
g. Remove old foundation from campus site and back-fill to ground level		3,000
h. Repair roofing on two classroom buildings and four farm buildings	3,500	3,500

H. B. No. 140

For the Years Ending
August 31, August 31,
1956 1957

SAM HOUSTON STATE TEACHERS COLLEGE

1. President (with house and utilities)	\$ 12,000	\$ 12,000
2. All other General Administrative Salaries	<u>95,744</u>	<u>95,744</u>
Subtotal, General Administrative Salaries	\$ 107,744	\$ 107,744
3. Teaching Salaries Only (Non-transferable)	581,804	581,804
4. Vocational Teacher Training Supplement	26,086	26,086
5. General Operating Expenses (Includes other salaries and wages)	462,600	462,600
6. Major repairs and rehabilitation of buildings and facilities (Includes salaries and wages for such items)	<u>42,924</u>	<u>23,500</u>
Grand Total, Educational and General	\$1,221,158	\$1,201,734
7. Less - Estimated Other Educational and General Income	<u>175,985</u>	<u>175,985</u>
Net - General Revenue Appropriation	<u>\$1,045,173</u>	<u>\$1,025,749</u>

It is hereby declared to be the Legislative intent that the foregoing appropriation item for "Major repairs and rehabilitation of buildings and facilities" be expended as nearly as practicable in the manner summarized below. Any unexpended balance in that appropriation item as of August 31, 1956, is hereby reappropriated for major repairs and rehabilitation during the fiscal year beginning September 1, 1956.

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(SAM HOUSTON STATE TEACHERS COLLEGE, continued)

a. Painting, caulking, and stucco for Austin Building	\$ 4,000	\$
b. Patching cracks and re-pointing brick work on exterior of Peabody Building	1,000	
c. Re-roofing Administration Building	2,500	
d. New roof, caulking, painting, and pointing brick work, Women's Gymnasium	2,000	
e. Asbestos siding for beef cattle barns	9,000	
f. Outside painting on all buildings as needed		8,500
g. Footer wall and walks		15,000
h. Repair of ceilings and floors in halls of Science and Main Buildings	14,424	
i. Sandblasting and refinishing Agriculture Building; constructing stairway and service drive	10,000	

SOUTHWEST TEXAS STATE TEACHERS COLLEGE

1. President (with house and utilities)	\$ 12,000	\$ 12,000
2. All Other General Administrative Salaries	<u>89,115</u>	<u>89,115</u>
Subtotal, General Administrative Salaries	\$ 101,115	\$ 101,115
3. Teaching Salaries Only (Non-transferable)	518,780	518,780
4. Vocational Teacher Training Supplement	10,928	10,928

H. B. No. 140

For the Years Ending
August 31, August 31,
1956 1957

(SOUTHWEST TEXAS STATE TEACHERS COLLEGE, continued)

5. General Operating Expenses (Includes other salaries and wages)	\$ 456,635	\$ 444,694
6. Major repairs and rehabilitation of buildings and facilities (Includes salaries and wages for such items)	<u>44,000</u>	<u>35,100</u>
Grand Total, Educational and General	\$1,131,458	\$1,110,617
7. Less - Estimated Other Educational and General Income	<u>163,281</u>	<u>164,117</u>
Net - General Revenue Appropriation	<u>\$ 968,177</u>	<u>\$ 946,500</u>

It is hereby declared to be the Legislative intent that the foregoing appropriation item for "Major repairs and rehabilitation of buildings and facilities" be expended as nearly as practicable in the manner summarized below. Any unexpended balance in that appropriation item as of August 31, 1956, is hereby reappropriated for major repairs and rehabilitation during the fiscal year beginning September 1, 1956.

a. Reworking campus drives and streets, including asphalt surface treatment	\$ 14,000	\$ 14,000
b. Building new curbing and apron	3,000	3,600
c. Building walks on campus	6,000	
d. Constructing storm sewers and drains	16,000	10,000
e. Building retaining walls	5,000	7,500

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

WEST TEXAS STATE COLLEGE

1. President, (with house and utilities)	\$ 12,000	\$ 12,000
2. All Other General Administrative Salaries	<u>110,808</u>	<u>110,808</u>
Subtotal, General Administrative Salaries	\$ 122,808	\$ 122,808
3. Teaching Salaries Only (Non-transferable)	359,853	359,853
4. Vocational Teacher Training Supplement	2,533	2,533
5. General Operating Expenses (Includes other salaries and wages)	538,943	542,658
6. Major repair and rehabilitation of buildings and facilities (Includes salaries and wages for such items)	<u>46,800</u>	<u>25,280</u>
Grand Total - Educational and General	\$1,070,937	\$1,053,132
7. Less - Estimated Other Educational and General Income	<u>170,836</u>	<u>170,836</u>
Net - General Revenue Appropriation	<u>\$ 900,101</u>	<u>\$ 882,296</u>

It is hereby declared to be the Legislative intent that the foregoing appropriation item for "Major repairs and rehabilitation of buildings and facilities" be expended as nearly as practicable in the manner summarized below. Any unexpended balance in that appropriation item as of August 31, 1956, is hereby reappropriated for major repairs and rehabilitation during the fiscal year beginning September 1, 1956.

a. Pointing brickwork and waterproofing Administration building; replacing decayed wooden window frames with metal windows in 116 units	\$ 26,025
---	-----------

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(WEST TEXAS STATE COLLEGE, continued)

b. Conversion of old library space into classrooms and offices in Administration building	\$	\$ 15,000
c. Conversion of Demonstration School space in Education building to classrooms	5,000	
d. Repairs to asphalt streets, curb and gutter work	15,775	
e. Replace outside wooden doors and frames with metal doors and frames in 8 units of Education building		3,625
f. Renew the roof on Education building		4,180
g. Screen, sub-floor and hardwood floor on old science and laboratory rooms in Administration building		2,475

STEPHEN F. AUSTIN STATE COLLEGE

1. President (with house and utilities)	12,000	12,000
2. All other General Administrative Salaries	<u>95,089</u>	<u>95,089</u>
Subtotal, General Administrative Salaries	\$ 107,089	\$ 107,089
3. Teaching Salaries Only (Non-transferable)	406,784	406,784
4. Vocational Teacher Training Supplement	7,250	7,250
5. General Operating Expenses (Includes other salaries and wages)	546,769	516,484
6. Major repairs and rehabilitation of buildings and facilities (Includes salaries and wages for such items)	<u>39,792</u>	<u>37,294</u>
Grand Total, Educational and General	\$1,107,684	\$1,076,901

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(STEPHEN F. AUSTIN STATE COLLEGE, continued)

7. Less - Estimated Other Educational and General Income	\$ 126,176	\$ 126,176
Net - General Revenue Appropriation	<u>981,508</u>	<u>950,725</u>

It is hereby declared to be the Legislative intent that the foregoing appropriation item for "Major repairs and rehabilitation of buildings and facilities" be expended as nearly as practicable in the manner summarized below. Any unexpended balance in that appropriation item as of August 31, 1956 is hereby reappropriated for major repairs and rehabilitation during the fiscal year beginning September 1, 1956.

a. Replacing steam lines and general repairs to plumbing and heating system in Austin, Rusk, Music, Agriculture, and Science Buildings	\$ 24,257	\$ 24,258
b. Replacing old lighting fixtures in Austin, Rusk, Science and other buildings	3,100	3,100
c. Pointing brick-work and cleaning masonry on Austin and Rusk buildings	2,100	2,100
d. Expanding registrar's office, including cabinet-making, in Austin building	1,300	1,300
e. Repairing roofs and fire wall on Austin, Rusk, and Science buildings; re-roofing Home Management House	4,555	4,555
f. Replacing metal treads on outside steps, and repairing inside stairs of Austin and Rusk buildings	1,980	1,981
g. Converting storeroom into office space	2,500	

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

SUL ROSS STATE COLLEGE

1. President (with house and utilities)	\$ 12,000	\$ 12,000
2. All other General Administrative Salaries	<u>49,420</u>	<u>49,420</u>
Subtotal, General Administrative Salaries	\$ 61,420	\$ 61,420
3. Teaching Salaries Only (Non-transferable)	244,531	244,531
4. General Operating Expenses (Includes other salaries and wages)	335,019	337,179
5. Major repairs and rehabilitation of buildings and facilities (Includes salaries and wages for such items)	<u>34,050</u>	<u>30,950</u>
Grand Total, Educational and General	\$ 675,020	\$ 674,080
6. Less - Estimated Other Educational and General Income	<u>71,839</u>	<u>71,839</u>
Net - General Revenue Appropriation	<u>\$ 603,181</u>	<u>\$ 602,241</u>

It is hereby declared to be the Legislative intent that the foregoing appropriation item for "Major repairs and rehabilitation of buildings and facilities" be expended as nearly as practicable in the manner summarized below. Any unexpended balance in that appropriation item as of August 31, 1956 is hereby reappropriated for major repairs and rehabilitation during the fiscal year beginning September 1, 1956.

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(SULL ROSS STATE COLLEGE, continued)

a. 500,000 gallon steel storage tank, including concrete base and installation	\$ 27,875	\$
b. Replacing obsolete lighting fixtures in classrooms, laboratories, library, and administrative buildings	4,675	
c. Re-roofing Gymnasium building	1,500	
d. Streets, curbs, and parking areas around buildings A, B, C, and D		27,450
e. Recaulking window frames and painting sash and window frames of Administration and Library buildings		3,500

BOARD OF REGENTS - STATE TEACHERS COLLEGES

1. Executive Secretary	\$ 6,600	\$ 6,600
2. Secretary and Office Manager	3,300	3,300
3. Expenses for Board Members	6,000	6,000
4. General Operating Expenses (includes other salaries and wages)	<u>3,800</u>	<u>3,800</u>
Total, General Revenue Appropriation	<u>\$ 19,700</u>	<u>\$ 19,700</u>

H. B. No. 140

For the Years Ending
August 31, August 31,
1956 1957

COTTON RESEARCH COMMITTEE

1. Administration and General Expense	\$ 15,148	\$ 15,148
2. Research Programs:		
General Operating Expense, including salaries and wages	<u>169,721</u>	<u>169,721</u>
Grand Total	\$ 184,869	\$ 184,869
Less - Estimated Funds from Other Sources:		
3. Federal Funds	4,420	4,420
4. Other Local Income	<u>12,700</u>	<u>12,700</u>
Subtotal (Deduct)	<u>17,120</u>	<u>17,120</u>
Net - General Revenue Appropriations	<u>\$ 167,749</u>	<u>\$ 167,749</u>

TEXAS MEMORIAL MUSEUM
(Administered by The University of Texas)

1. General Operating Expenses, including salaries and wages, appropriated out of the General Revenue Fund	\$ 32,460	\$ 32,460
---	-----------	-----------

SAM HOUSTON MUSEUM
(Administered by Sam Houston State Teachers College)

1. General Operating Expenses, including salaries and wages, appropriated out of the General Revenue Fund	\$ 12,000	\$ 12,000
---	-----------	-----------

TEXAS TECHNOLOGICAL COLLEGE MUSEUM

1. General Operating Expense, including salaries and wages, appropriated out of the General Revenue Fund	\$ 26,846	\$ 26,846
--	-----------	-----------

PANHANDLE PLAINS HISTORICAL MUSEUM
(Administered by West Texas State College)

1. General Operating Expenses, including salaries and wages, appropriated out of the General Revenue Fund	\$ 26,846	\$ 26,846
---	-----------	-----------

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

RECAPITULATION -- ARTICLE V -- HIGHER EDUCATION

GENERAL REVENUE

PART A. EIGHTEEN COLLEGES AND UNIVERSITIES

The University of Texas - Main University	\$6,973,735	\$7,220,730
Organized Research and Extension	408,883	408,883
Texas Western College	1,129,386	1,122,962
Agricultural and Mechanical College of Texas - Main College	3,577,044	3,576,583
Extension and Public Service	102,942	102,942
Arlington State College	849,916	839,500
Tarleton State College	437,565	433,350
Prairie View A. & M. College	1,579,496	1,384,628
Texas Technological College	3,317,953	3,022,938
North Texas State College	2,266,461	2,242,859
Lamar State College of Technology	1,231,070	1,253,775
Texas College of Arts and Industries	993,246	937,026
Texas State College for Women	1,003,280	1,004,050
Texas Southern University	1,493,975	1,456,274
East Texas State Teachers College	1,210,804	1,216,411
Sam Houston State Teachers College	1,045,173	1,025,749
Southwest Texas State Teachers College	968,177	946,500
West Texas State College	900,101	882,296
Stephen F. Austin State College	981,508	950,725
Sul Ross State College	<u>603,181</u>	<u>602,241</u>
Subtotal, Eighteen Colleges and Universities	\$31,073,896	\$30,630,422

H. B. No. 140

For the Years Ending
August 31, August 31,
1956 1957

(RECAPITULATION -- ARTICLE V -- HIGHER EDUCATION, GENERAL REVENUE,
continued)

PART B. OTHER AGENCIES OF HIGHER EDUCATION

System Offices:

Texas Commission on Higher Education -

For Administration	\$ 74,916	\$ 72,916
--------------------	-----------	-----------

Reserve Fund	--	1,000,000
--------------	----	-----------

University of Texas - Central Administration	166,758	166,758
---	---------	---------

**Texas Agricultural and Mechanical College
System -**

Administrative and General Offices	194,855	194,855
------------------------------------	---------	---------

Board of Regents - State Teachers Colleges	19,700	19,700
--	--------	--------

Medical Units of the University of Texas:

Medical Branch (Galveston)	5,462,332	5,326,732
----------------------------	-----------	-----------

Southwestern Medical School	1,412,917	1,484,147
-----------------------------	-----------	-----------

Dental Branch	1,371,234	1,384,933
---------------	-----------	-----------

M. D. Anderson Hospital and Tumor Institute	3,186,715	3,293,275
--	-----------	-----------

Postgraduate School of Medicine	- 0 -	- 0 -
---------------------------------	-------	-------

**Agricultural and Engineering Services
Operated by the Texas Agricultural and
Mechanical College System:**

Texas Agricultural Experiment Station	1,318,279	1,318,279
---------------------------------------	-----------	-----------

Texas Agricultural Extension Service	970,966	970,966
--------------------------------------	---------	---------

Rodent and Predatory Animal Control Service	282,534	282,534
--	---------	---------

Texas Engineering Experiment Station	206,175	206,175
--------------------------------------	---------	---------

Texas Engineering Extension Service	83,465	83,465
-------------------------------------	--------	--------

H. B. No. 140

For the Years Ending
August 31, August 31,
1956 1957

(RECAPITULATION -- ARTICLE V -- HIGHER EDUCATION, GENERAL REVENUE,
continued)

PART B. OTHER AGENCIES OF HIGHER EDUCATION

Agricultural and Engineering Services
Operated by the Texas Agricultural and
Mechanical College System:

Texas Firemen's Training School	\$ 22,320	\$ 22,320
Texas Forest Service	666,122	666,122

All Other Items:

Cotton Research Committee	167,749	167,749
Texas Memorial Museum	32,460	32,460
Sam Houston Museum	12,000	12,000
Texas Technological College Museum	26,846	26,846
Panhandle Plains Historical Museum	26,846	26,846
County Taxes on University Lands	137,734	110,000
Interest on State of Texas Bonds	<u>33,136</u>	<u>33,136</u>
GRAND TOTAL - ARTICLE V	<u>\$46,949,955</u>	<u>\$47,532,636</u>

H. B. No. 140

For the Years Ending
August 31, August 31,
1956 1957

RECAPITULATION -- ARTICLE V -- HIGHER EDUCATION

ALL FUNDS

PART A. EIGHTEEN COLLEGES AND UNIVERSITIES

The University of Texas -

Main University	\$9,918,213	\$9,916,708
Organized Research and Extension	1,292,125	1,292,125
Texas Western College	1,372,341	1,365,917
Agricultural and Mechanical College of Texas - Main College	4,777,645	4,777,184
Extension and Public Service	186,742	187,792
Arlington State College	989,512	979,096
Tarleton State College	521,431	517,483
Prairie View A. & M. College	1,904,600	1,709,732
Texas Technological College	4,110,827	3,821,442
North Texas State College	2,705,955	2,682,103
Lamar State College of Technology	1,448,812	1,471,517
Texas College of Arts and Industries	1,225,747	1,172,227
Texas State College for Women	1,169,804	1,170,624
Texas Southern University	1,775,090	1,737,589
East Texas State Teachers College	1,373,992	1,379,599
Sam Houston State Teachers College	1,221,158	1,201,734
Southwest Texas State Teachers College	1,131,458	1,110,617
West Texas State College	1,070,937	1,053,132
Stephen F. Austin State College	1,107,684	1,076,901
Sul Ross State College	<u>675,020</u>	<u>674,080</u>
Subtotal, Eighteen Colleges and Universities	\$39,979,093	\$39,297,602

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(RECAPITULATION -- ARTICLE V -- HIGHER EDUCATION, ALL FUNDS,
continued)

PART B. OTHER AGENCIES OF HIGHER EDUCATION

System Offices:

Texas Commission on Higher Education -

For Administration	\$ 74,916	\$ 72,916
Reserve Fund	--	1,000,000

University of Texas - Central Administration	216,758	216,758
---	---------	---------

**Texas Agricultural and Mechanical College
System -**

Administrative and General Offices	231,605	231,605
------------------------------------	---------	---------

Board of Regents - State Teachers Colleges	19,700	19,700
--	--------	--------

Medical Units of the University of Texas:

Medical Branch (Galveston)	8,172,332	8,036,732
Southwestern Medical School	1,467,447	1,540,597
Dental Branch	1,512,259	1,542,133
M. D. Anderson Hospital and Tumor Institute	3,346,715	3,473,275
Postgraduate School of Medicine	57,000	59,790

**Agricultural and Engineering Services
Operated by the Texas Agricultural and
Mechanical College System:**

Texas Agricultural Experiment Station	1,318,279	1,318,279
Texas Agricultural Extension Service	4,426,622	4,426,622
Rodent and Predatory Animal Control Service	282,534	282,534
Texas Engineering Experiment Station	406,500	406,500
Texas Engineering Extension Service	265,655	265,655

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(RECAPITULATION -- ARTICLE V -- HIGHER EDUCATION, ALL FUNDS,
continued)

PART B. OTHER AGENCIES OF HIGHER EDUCATION

Agricultural and Engineering Services
Operated by the Texas Agricultural and
Mechanical College System:

Texas Firemen's Training School	\$ 51,180	\$ 51,180
Texas Forest Service	1,097,518	1,097,518

All Other Items:

Cotton Research Committee	184,869	184,869
Texas Memorial Museum	32,460	32,460
San Houston Museum	12,000	12,000
Texas Technological College Museum	26,846	26,846
Panhandle Plains Historical Museum	26,846	26,846
County Taxes on University Lands	137,734	110,000
Interest on State of Texas Bonds	<u>33,136</u>	<u>33,136</u>

Allocation of the Available University Fund:

Gross Estimated Revenues	5,489,670	5,613,370
Less - Transfer to University of Texas Operating Funds (included above)	<u>1,600,000</u>	<u>1,350,000</u>
Estimated Balance - Divisible between the University of Texas and Texas A. & M. College	<u>3,889,670</u>	<u>4,263,370</u>
GRAND TOTAL - ARTICLE V	<u>\$67,269,674</u>	<u>\$68,028,923</u>

ARTICLE V

AGENCIES OF HIGHER EDUCATION - SPECIAL PROVISIONS

Sec. 2. Institutional Fund Balances Reappropriated. All balances in the institutional funds of the several State institutions named in this Article, at the close of the fiscal year ending August 31, 1955, including balances in their revolving funds at that time, and the income to said funds during each of the fiscal years of the biennium beginning September 1, 1955, are hereby appropriated for the operation, maintenance, and improvement of the respective State institutions.

Sec. 3. Available University Fund. a. There is hereby appropriated to the Agricultural and Mechanical College of Texas for each fiscal year ending August 31, 1956, and August 31, 1957, that portion of the Available University Fund apportioned to said College by Chapter 42, Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Directors of the Agricultural and Mechanical College of Texas, together with any balance in said Agricultural and Mechanical College - University of Texas Available Fund for any previous fiscal year.

b. There is hereby appropriated for the maintenance, support, direction, operation and salaries of The University of Texas, Main University at Austin, to be used as the Board of Regents may determine, for each fiscal year ending August 31, 1956, and August 31, 1957, that portion of the Available University Fund

apportioned to said University by Chapter 42 of the Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Regents of The University of Texas, together with any balance in said Available University Fund for any previous fiscal year.

Sec. 4. A. & M. Special Funds. a. For the purpose of paying the expenses incurred for administering the Pure Feed Laws, in accordance with the provisions of Article 3872-3881, inclusive, of the Revised Civil Statutes of Texas, 1925, and amendments thereto, there is hereby appropriated to the Texas Agricultural Experiment Station of the Texas Agricultural and Mechanical College System out of the receipts accrued to the credit of the Pure Feed Fund for each of the fiscal years ending August 31, 1956, and August 31, 1957, including any balances on hand at the beginning of each of said fiscal years, such amounts thereof as shall be necessary for efficient administration and operation of said Pure Feed Laws. The unexpended balance in said Fund may be used for the purposes of conducting experiments in animal and poultry nutrition, and plant research, provided that any salaries paid or supplemented therefrom shall not exceed those paid for the same or similar services in the Agricultural and Mechanical College of Texas.

b. The Board of Directors of the Agricultural and Mechanical College of Texas is hereby authorized to invest the Agricultural and Mechanical College of Texas Special Mineral Fund, established by Chapter 150, Acts of the Forty-fifth Legislature, Regular Session,

H. B. No. 140

1937, in bonds of the United States of America. Bonds of this fund may, at the discretion of the Board of Directors, be sold and the proceeds reinvested for said fund under these provisions. The income from this fund may, at the discretion of said Board of Directors, be credited to the fund or may be used for expenses incurred in the sale of oil, gas and mineral leases, and exploration and surveying incident thereto, or for erecting permanent improvements for any of the colleges, services or agencies of the Texas Agricultural and Mechanical College System.

c. Appropriations to the Agricultural and Mechanical College of Texas or any other parts of the Texas Agricultural and Mechanical College System, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said system, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Directors of the Agricultural and Mechanical College of Texas.

Sec. 5. A. & M. College System Central Services Account. The Board of Directors of the Agricultural and Mechanical College of Texas is authorized to employ persons to serve two or more parts of the Texas Agricultural and Mechanical College System jointly and to pay their salaries in whole or in part from the appropriations made herein to said College System. The Board of Directors of the Agricultural and Mechanical College of Texas is authorized to establish the Texas Agricultural and Mechanical College System Account from which salaries and expenses for the administration and supervision

of the parts of the System may be paid and to require the parts of the System, namely, the Agricultural and Mechanical College of Texas, Tarleton State College, Arlington State College, Prairie View A. & M. College of Texas, the Texas Agricultural Experiment Station, the Texas Agricultural Extension Service, the Texas Forest Service, the Texas Engineering Experiment Station, the Texas Engineering Extension Service, the Firemen's Training School, the Rodent and Predatory Animal Control Service, and any other agency the administration of which it may be charged with by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Directors for the expense of the administration and supervision of said System. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Directors and the executive heads of the respective parts of the Texas Agricultural and Mechanical College System, from funds appropriated by the Legislature to the parts of the Texas Agricultural and Mechanical College System for non-instructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by said System in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of the Texas Agricultural and Mechanical College System. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said System.

H. B. No. 140

Sec. 6. a. Reappropriation of Funds for Experiment Station System. Any unexpended balances remaining as of August 31, 1956, in funds herein appropriated to the Main Station, sub-stations, and Field Laboratories of the Texas Agricultural Experiment Station System are hereby reappropriated for the year ending August 31, 1957.

b. There is hereby reappropriated for each of the fiscal years of the biennium covered by this appropriation any unexpended balances remaining in the fund for Wool and Mohair study appropriated by H. B. No. 319, Chapter 584, Acts of the Fifty-first Legislature, Regular Session, 1949.

It is further provided that the expenditure of any such balances shall be contingent on the removal of the wool and mohair scouring plant, now located at Bluebonnet Agricultural Experiment Station (No. 23), near McGregor, Texas, to a site on or adjacent to A. & M. College Adjunct near Junction, Texas.

Sec. 7. University of Texas Central Services Account. The Board of Regents of The University of Texas is authorized to employ persons to serve two or more parts of The University of Texas jointly and to pay their salaries in whole or in part from the appropriations made herein to any component unit of The University of Texas. The Board of Regents of The University of Texas is authorized to establish The University of Texas Central Services Account from which salaries and expenses for the administration and supervision of parts of the University may be paid and to require the parts of the University, namely the Main University, the Medical Branch, Texas Western College, the M. D. Anderson Hospital and Tumor Institute, the Dental College, the Southwestern Medical School, and the

Organized Research and Extension Divisions of the Main University, and any other agency which may be placed under the administration of the Board of Regents of The University of Texas by law, to pay into this Account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate shares as determined by the Board of Regents of The University of Texas for the expense and administration of said University. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said Account funds to the amount authorized by the Board of Regents, from funds appropriated by the Legislature to the parts of The University of Texas for non-instructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this Account based on vouchers submitted by The University of Texas in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of The University of Texas. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said University. Appropriations to The University of Texas and to any of the component units or parts of The University of Texas, except funds appropriated exclusively for salaries, may also be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Regents of The University of Texas.

Sec. 8. University of Texas Transfer Provision. The Board of Regents of The University of Texas may make any transfers it deems necessary from appropriated funds for general operating expenses of The University of Texas Main to the Organized Research and Extension Divisions.

Sec. 9. Texas Union Budget. The Board of Directors of the Texas Union shall annually submit a complete and itemized budget to the Board of Regents of The University of Texas, said budget to be accompanied by a full and complete report of all activities conducted during the past year and all expenditures made incident thereto. The Board of Regents shall make such changes in the budget as it deems necessary before approving same.

Sec. 10. M. D. Anderson Hospital and Tumor Institute. a. There is hereby appropriated for each of the fiscal years of the biennium covered by this appropriation, any unexpended balances remaining in the fund appropriated by House Bill No. 246, Chapter 339, Acts of the Fiftieth Legislature, Regular Session, 1947, and any unexpended balances remaining in the fund appropriated by House Bill No. 319, Chapter 584, Acts of the Fifty-first Legislature, Regular Session, 1949, and by House Bill No. 426, Chapter 499, Acts of the Fifty-second Legislature, Regular Session, 1951, and by House Bill No. 111, Chapter 81, Article V, Acts, Fifty-third Legislature, Regular Session, 1953, for furniture, equipment, hospital utilities, and technical hospital equipment for the M. D. Anderson Hospital and Tumor Institute, to be used in connection with the establishing, equipping and operation of a Cancer Research Laboratory and Hospital, and to pay all claims against the prior appropriations of

these funds which are now barred or may be barred by the operation of Article 4357, Revised Civil Statutes.

b. Any unexpended balances remaining as of August 31, 1956, in the appropriation made herein are hereby reappropriated to the M. D. Anderson Hospital and Tumor Institute for the fiscal year beginning September 1, 1956.

c. The Board of Regents of The University of Texas may make such transfers as it deems necessary between items of appropriation made for the M. D. Anderson Hospital and Tumor Institute subject to the provisions respecting "transfer limitations," of this Article.

Sec. 11. Southwestern Medical School. a. The University of Texas Board of Regents is hereby authorized to accept grants, donations, and gifts for the exclusive use and benefit of the Southwestern Medical School of The University of Texas, provided that the particular allocations of any such moneys for the payment of personnel services or for salaries and wages, shall have the advance written approval, by specific staff positions, of said Board of Regents. It is further provided that this paragraph shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property which will require appropriations by the Legislature for maintenance, repair, or the construction of buildings.

b. There is hereby reappropriated for each of the fiscal years of the biennium covered by this Act any unexpended balances remaining in the funds appropriated by House Bill No. 426, Chapter 499, Article V, Section 14, Acts of the Fifty-second Legislature, Regular Session, 1951, and any unexpended balances remaining in the

funds appropriated by House Bill No. 111, Chapter 81, Article V, Acts of the Fifty-third Legislature, Regular Session, 1953, and any unexpended balances remaining in the funds appropriated by Senate Bill No. 7, Chapter 8, Acts of the Fifty-third Legislature, First Called Session, 1954, to the Southwestern Medical School of The University of Texas, for the purpose of constructing and equipping buildings and other permanent improvements, and to pay all claims against the prior appropriations of these funds which are now barred or may be barred by the operation of Article 4357, Revised Civil Statutes, and for operating expenses.

c. Any unexpended balances remaining as of August 31, 1956, in the appropriation made for Southwestern Medical School in this Act are hereby reappropriated to Southwestern Medical School for the fiscal year beginning September 1, 1956.

Sec. 12. University of Texas Medical Branch. There is hereby appropriated to The University of Texas Medical Branch all charges and fees collected from pay patients for the general expenses of the Medical Branch hospitals, including maintenance, support and salaries of employees, for each of the fiscal years of the biennium beginning September 1, 1955; and any unexpended balances remaining in said fund at the close of the first fiscal year are hereby reappropriated to said fund for the second fiscal year of said biennium. There is also hereby reappropriated to The University of Texas Medical Branch for each year of the biennium beginning September 1, 1955, any unexpended balances remaining in the funds appropriated by House Bill No. 426, Chapter 499, Acts, Fifty-second Legislature, Regular Session, for maintenance, furniture,

equipment, hospital utilities, and technical hospital equipment, at the Medical Branch or any of its hospitals. The Board of Regents of The University of Texas is hereby authorized to fix reasonable rates to be charged and collected from pay patients of said hospitals, and is further authorized to make and enter into contracts for the hospitalization of the indigent sick, and to accept donations and gifts for the construction and support and maintenance of said hospitals. Provided, however, that this provision shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property which would require appropriation by the Legislature for maintenance, repair, or construction of buildings.

Sec. 13. University of Texas Dental Branch. a. There is hereby reappropriated for each of the fiscal years of the biennium covered by this appropriation any unexpended balances remaining in the funds appropriated by House Bill No. 319, Chapter 584, Acts of the Fifty-first Legislature, Regular Session, 1949, and any unexpended balances remaining in the funds appropriated by House Bill No. 426, Chapter 499, Article V, Acts of the Fifty-second Legislature, Regular Session, 1951, and any unexpended balances remaining in the funds appropriated by House Bill No. 111, Chapter 81, Article V, Acts, Fifty-third Legislature, Regular Session, 1953, and any unexpended balances remaining in the funds appropriated by Senate Bill No. 7, Chapter 8, Acts of the Fifty-third Legislature, First Called Session, 1954, to The University of Texas Dental Branch for the purpose of constructing and equipping buildings and other permanent improvements, and to pay all claims against the prior appropriations of these funds which are now barred or may be barred by

the operation of Article 4357, Revised Civil Statutes, and for operating expenses.

b. Any unexpended balances remaining as of August 31, 1956, in the appropriation made by this Act are hereby reappropriated to The University of Texas Dental Branch for the fiscal year beginning September 1, 1956.

Sec. 14. Private Practice of Medicine. None of the moneys appropriated by this Article for medical schools, the dental school, and for the M. D. Anderson Hospital and Tumor Institute, may be expended for the salary of any faculty or staff member who does not comply with policies established by The University of Texas Board of Regents respecting earnings from the private practice of medicine and the use of State facilities.

Sec. 15. Cotton Research Committee. In order that the trained personnel and the facilities of the University of Texas, the Texas Agricultural and Mechanical College System, and the Texas Technological College may be used to the fullest extent for research and investigations relating to the use of cotton, cottonseed and their products, and more fully to comply with the provisions of Chapter 474, Acts of the Forty-seventh Legislature, Regular Session, 1941, and Chapter 451, Acts of the Fifty-first Legislature, Regular Session, 1949, known as the Cotton Research Laboratory Act, the Cotton Research Committee is hereby authorized to contract with any or all of said institutions to perform such services for said Committee as it may deem proper and to compensate said institution or institutions for the cost thereof from the funds herein appropriated. All funds which may come into the hands of the Cotton Research Committee, for any purpose and from any source, shall be deposited in the State Treasury in a special account and are hereby appropriated to the specific purpose or purposes authorized by the grantor, and may be withdrawn from the State Treasury; provided, however, that the Cotton Research Committee shall not accept and place in the State Treasury any grants as provided under this Section which would cause the violation of the specific or the general provisions of this Act which governs the compensation, traveling expenses, or other acts of State employees; it is further provided that where any grant exceeds the total cost of the specific project for which it was received, such excess may be returned to the grantor.

Any unexpended balances remaining as of August 31, 1956, in the appropriation made herein are hereby reappropriated to the

Cotton Research Committee for the fiscal year beginning September 1, 1956.

Sec. 16. Board of Regents for State Teachers Colleges. No moneys appropriated by this Article shall be expended for the support and maintenance of the Board of Regents for State Teachers Colleges other than the amounts specifically appropriated therefor. It is the intent of the Fifty-fourth Legislature that local funds of the respective colleges under the jurisdiction of said Board are not to be assessed or used for the additional support and maintenance of the Board.

Sec. 17. Sam Houston State Teachers College. The Sam Houston State Teachers College is authorized to contract with the Texas Prison Board to supply the said College with electric power when and if there is a surplus of power generated at the penitentiary over and above its needs.

SPECIAL PROVISIONS GENERALLY APPLICABLE TO AGENCIES OF HIGHER
EDUCATION

Sec. 18. The expenditure of the appropriations made and authorized by Article V of this Act, whether from the General Revenue Fund, local institutional funds, or any other receipts and funds whatsoever, except bequests and gifts specifically designated to be in some manner handled otherwise, shall be subject to the provisions which follow hereafter:

a. Annual Budgets. It is expressly provided that the Governing Board of each of the educational institutions named herein shall approve on or before September first of each year of the biennium an itemized budget covering the operation of the ensuing fiscal year, which budget shall be prepared within the limits of

the revenue available from legislative appropriations and estimated local and other funds.

All subsequent changes in this budget shall be approved by the Governing Board and shall be within the total funds estimated to be available for the year. The said Governing Board is held strictly accountable to the Legislature for spending wisely, economically, and for the best interest of the several institutions of higher education and the State the appropriations herein made.

b. Uniform Financial Accounts and Reports. All institutions of higher education in Texas for which appropriations have been made in this Article shall keep their financial accounts in accordance with the recommendations of the National Committee on the Preparation of a Manual on College and University Business Administration as set forth in Volume I of "College and University Business Administration" published by the American Council on Education with a Copyright date of 1952. The recommendations of the committee may be adjusted, if necessary, to allow compliance with any specific provision set out in this Article if in conflict. Within one hundred and twenty (120) days after the close of each fiscal year each institution shall file with the Texas Commission on Higher Education printed financial reports set up in accordance with the forms recommended by said committee, which reports shall be subject to public inspection.

c. Fiscal Regulations. Each of the institutions named in this Article is hereby authorized and directed to compile a set of regulations which shall include the local rules and regulations for the fiscal management of that institution; the general provisions,

prohibitions, and requirements of this Article; and the applicable provisions of other State or Federal laws and regulations governing the custody, expenditure, and accountability for and of public funds.

d. Recruitment of Students. Subject to the provisions of this Article regarding Athletic Departments, none of the appropriations herein made and authorized from the General Revenue Fund or from local institutional funds, may be expended for the payment of travel expenses incurred in the direct recruitment of students, but this Section shall not be construed to prevent the payment of travel expenses from bequests and gifts where the purposes of such gifts are to provide information for prospective students.

e. **Limitation on Courses of Study.** None of the appropriations herein made and authorized, whether from the State General Revenue Fund, local instructional funds, or any other receipts and funds whatsoever except bequests and gifts, shall be expended for the continuance or establishment of a department of instruction which was not in existence on October 1, 1950, nor for courses of instruction required for any degree which was not being offered by the general academic teaching institution on October 1, 1950, provided that no course which was first offered after the spring semester of 1952 may be continued nor any new courses added after the effective date of this Act without the specific approval of the Governing Board of said institution; except that Lamar State College of Technology is authorized to offer only the Bachelor of Arts, the Bachelor of Science, and the Bachelor of Business Administration degrees and approved courses of instruction leading thereto that were being offered by the Lamar State College of Technology on October 1, 1954. It is specifically provided that beginning September 1, 1955, subject to approval by the Texas Commission on Higher Education, Texas Western College is authorized to establish a School of Nursing and to offer those courses leading to the degree in Nursing Arts. This provision shall not apply to Reserve Officer Training Corps instruction nor to the Medical and Dental Institutions; and, in the event of a National Emergency, this provision shall not apply to specific courses requested by the Federal Government in the interest of National Defense.

By October 31st of each of the fiscal years in the biennium following August 31, 1955, the appropriate governing board shall

certify to the State Comptroller, through the Texas Commission on Higher Education, the compliance by each general academic teaching institution with the provisions of this subsection. The State Comptroller is hereby authorized and directed to withhold payment of funds herein appropriated for any of the above named general academic teaching institutions of higher education until said certificate of compliance has been received.

f. Standards for Size of Academic Staffs. The number of full-time teachers employed in each general academic teaching institution named in this Article shall not, for each year of the biennium beginning September 1, 1955, exceed the ratio of one such teacher for each fifteen (15) full-time student equivalents enrolled in such institution on the twelfth class day of the preceding spring semester or of the fall semester of the then current academic year, whichever is the greater. This paragraph shall not be construed to require any institution to increase its staff, the ratio specified being only a maximum limitation on the number of the teaching staff. The intent of the Fifty-fourth Legislature is to limit the number of teachers employed at each institution to a reasonable number so that adequate salaries may be paid to those who are employed, and to preclude over-staffing which requires the money appropriated to be divided among too many teachers.

Whenever the ratio in any of said institutions drops to one full-time teacher to sixteen (16) full-time students or less, the president shall report that fact to the governing board of said institution. If, after considering the pertinent facts, the governing board considers such ratio to be unnecessary and unjustifiable,

the president of the institution shall take such action or actions to bring such ratio up to or above 1 to 16 as the governing board may approve. If the governing board considers such a ratio to be necessary and justifiable, that finding and the justifications therefor shall be reported to the Texas Commission on Higher Education.

For the purposes of computation for this subsection the following definitions shall apply:

A "full-time teacher" shall mean the equivalent of a teacher who devotes his full time to classroom instruction. In cases where a member of the teaching staff, including administrative heads of departments, graduate assistants, and others who devote only a part of their time to classroom instructional activities, a "full-time teacher" equivalent shall be defined as one who teaches fifteen (15) semester credit hours each week. Part-time teaching shall be computed on this basis.

A "full-time student" shall mean the equivalent of a student who is registered in residence for fifteen (15) semester credit hours per semester.

g. Class Sizes. The general academic teaching institutions of this State shall offer only such courses and teach such classes as are economically justified in the considered judgment of the appropriate governing board.

Whenever any undergraduate class falls below an initial enrollment of ten (10) students by head count and any graduate class falls below an initial enrollment of five (5) students by head count, such fact shall be reported by the president to the

appropriate governing board of such institution. If the governing board considers such class size to be necessary and justifiable, the class may be continued; if the governing board considers such class to be unnecessary and unjustifiable, the class shall be combined with another class of like subject matter or such other action taken as the governing board may approve.

A list of all such classes below the above stated minima which are approved by the governing board shall be reported by the general academic teaching institution to the Texas Commission on Higher Education. Reports on enrollment and class sizes shall distinguish between undergraduate and graduate classes and between organized classes and individual instruction type courses.

h. Reporting Procedures. The general academic teaching institutions of this State shall submit to the Texas Commission on Higher Education such data on enrollment and such facts to show compliance with these special provisions of Article V as the Commission deems necessary. The Commission on Higher Education shall prepare summary reports on each of the State's general academic teaching institutions for the long session and the summer school of each year; such summary reports shall be made available for distribution.

The State Auditor shall include in his audit program of the several academic universities and colleges a verification of the enrollment data reported to the Commission. The State colleges and universities shall maintain such enrollment records as may be approved by the Commission on Higher Education.

1. **Proportional Salary Payments.** Any employees who distribute their time and duties between general administration, instruction, activities related to instruction, and/or the management of auxiliary enterprises, may receive their total salary payments in proportionate parts from such activities and from the appropriated or available funds therefor.

The rate of the salary paid an employee of any educational institution named herein for services during a summer session shall not exceed the salary rate paid the employee for the same or similar services in that institution during the preceding long session.

Full-time employees on twelve (12) months basis may receive not more than Seven Hundred and Fifty Dollars (\$750) for correspondence course and/or extension center teaching and may not be paid additional money for summer school teaching; and full-time employees on a nine (9) months basis may be paid for correspondence and/or extension center teaching or summer school or other services during the remaining three (3) months of the fiscal year, but may not receive more than Seven Hundred and Fifty Dollars (\$750) per annum for correspondence course teaching during the fiscal year and/or extension center work during the regular nine (9) months session.

j. **Transfer Limitations.** Subject to approval by the respective Governing Boards any of the general academic teaching institutions named in this Article with student enrollment of less than three thousand, five hundred (3,500) by head count as of October 15 of each fiscal year, may transfer into the General Administrative

Salaries appropriation item an amount each year that does not exceed ten per cent (10%) of the total appropriation item for General Administrative Salaries; and such general academic teaching institutions with student enrollment of three thousand, five hundred (3,500) or more by head count as of October 15 of each fiscal year, may transfer into the General Administrative Salaries appropriation an amount each year that does not exceed five per cent (5%) of the total appropriation item for General Administrative Salaries. All such transfers into the General Administrative Salaries item may be made only from moneys appropriated for General Operating Expenses. Transfers out of the General Administrative Salaries item may be made with the approval of the Governing Boards of the respective institutions.

Transfers of money into the item for "Teaching Salaries Only" may be made with the approval of the Governing Boards of the respective institutions from other appropriation items designated "General Administrative Salaries," "Vocational Teacher Training Supplement," and "General Operating Expenses," and regardless of whether said appropriation items are general revenue or local funds in character. However, none of the amounts appropriated specifically for "Teaching Salaries Only" may be transferred out of that item during either of the fiscal years of the biennium.

Any unexpended balances remaining as of August 31, 1956 in the appropriation item "Teaching Salaries Only" of any general academic teaching institution named hereafter in the section on Definitions of Terms, are hereby reappropriated to such institution for the fiscal year beginning September 1, 1956.

k. **Local Income from Educational Activities.** The Governing Boards of each of the general academic teaching institutions specified in this Article shall deposit in the State Treasury all cash receipts from all sources except auxiliary enterprises, non-instructional services, agency and restricted funds, endowment funds, student loan funds, and Constitutional College Building Amendment Funds.

The State Comptroller and the State Treasurer are directed to credit such receipts deposited by each such institution to a separate fund account for the institution depositing the receipts. For the purpose of facilitating the transferring of such institutional receipts to the State Treasury, each institution may open in a local depository bank a clearing account to which it shall deposit daily all such receipts, and shall, not less than every five (5) days, make remittances therefrom to the State Treasurer of all except Five Hundred Dollars (\$500) of the total balance in said clearing account, such remittances to be in the form of checks drawn on the clearing account by the duly authorized officers of the institution, and no disbursements other than remittances to the State Treasury shall be made from such clearing account. All moneys so deposited in the State Treasury shall be paid out on warrants drawn by the Comptroller of Public Accounts, as is now provided by law.

l. **Revolving Funds.** At their option, institutions may use their Local Depository Bank account in lieu of the special Clearing Account, provided that the general requirements as set out in the above paragraphs, for deposits and transfers to the State Treasury, are complied with.

All the funds deposited by each college or university as above provided are hereby appropriated to the respective institutions to be expended as provided in this Article. In the event the amount of local receipts deposited in a fiscal year be less than the amount of said Estimated Other Income for each institution, this Act shall not be construed as appropriating additional funds from General Revenue to make up the difference.

Each institution affected by this Section, at its option, is hereby authorized to maintain a revolving fund to facilitate the payment of nominal expenses and to pay bills within cash discount periods. When so authorized by the State Comptroller, the institutions may use the revolving fund for regular monthly payrolls as well as for weekly and special payrolls. Disbursements from the revolving funds are to be reimbursed from respective appropriations made herein, the State Comptroller being hereby authorized to make such reimbursements on claims filed with him by the institutions under his regularly prescribed procedures except that one (1) voucher and one (1) warrant may cover any number of claims for this purpose. These reimbursement claims shall meet the same requirements as other claims against State appropriations, and each institution shall prepare such a reimbursement claim as at the close of business on the last day of each month and as many times during each month as may be expedient in order to make unnecessary the maintaining of an unreasonably large revolving fund.

The respective Governing Board shall determine the amounts of the revolving funds to be set up for each institution, and may increase or decrease the amounts if necessary. Such Governing

Board shall designate a depository bank for each revolving fund, and shall specify the officers and/or employees to sign checks drawn on each such fund. The depository bank for each revolving fund shall be required to secure the deposit as provided by law.

m. Vocational Teacher Training. The amount appropriated to certain institutions as a vocational teacher training supplement shall be allocated among the vocational services and expended as vocational teacher training aid in accordance with plans approved by the State Board for Vocational Education. No funds appropriated in this Article shall be expended for the supervision of, or giving on-the-job training to vocational teachers employed by local school boards. The State Board of Education may enter into agreements with the Governing Boards of institutions having vocational teacher training departments authorizing such institutions to utilize the public schools in providing practice teaching training for college undergraduate vocational students.

n. Athletic Departments. The special and general provisions of Articles V and VI shall not apply to athletic departments. The Governing Boards of the respective institutions of higher education shall make such necessary rules and adjustments as may be deemed advisable for the management and operation of such departments.

o. Employment of Aliens. No money shall be paid out of any appropriation made in this Article for other than instructional services for a longer period than ninety (90) days to any person who is not a citizen of the United States unless naturalization

proceedings have been instituted. The following exceptions are made to this limitation: (1) regular students who are not citizens may be employed for a longer period than ninety (90) days as student assistants or as minor employees in the educational institutions specified in Article V; and (2) nurses and medical or dental technicians who are not citizens may be employed for a longer period than ninety (90) days at the University Medical Branch at Galveston, the Southwestern Medical School, the University of Texas Dental Branch, and the M. D. Anderson Hospital and Tumor Institute; and (3) research workers of the Texas Agricultural and Mechanical College System.

p. Disposal of Property. No property valued in excess of Five Hundred Dollars (\$500) and belonging to any of the institutions herein provided for, or any agency thereof, shall be sold or disposed of without the direction of the Legislature, or the consent of its Governing Board, and all proceeds from the sale of such property, from labor performed, from the sale of materials, crops, and supplies, from fees and any and all other receipts, shall become and are hereby appropriated for the use of the respective institutions to be expended in compliance with the provisions of this Act and under the direction and with the approval of the Governing Board having jurisdiction.

q. **Local Depositories.** The Governing Boards of the respective institutions for which appropriations are made in this Article are hereby authorized to select depository banks for the safekeeping of local funds other than those specified in Section 17 (k) of this Article. The Boards shall require said depository banks to furnish adequate surety bonds or securities to be posted for the assurance of safety of such deposits. The depository bank or banks so selected are hereby authorized to pledge their securities for assurance of safety for such funds. All such local funds shall be deposited in these depositories within five (5) days from date of collection. The Governing Boards may require the depository so designated and selected to pay interest on deposits at a rate to be agreed upon by said depositories and said Boards.

It is hereby declared the legislative intent that the Governing Boards and heads of the several State institutions of higher learning shall not borrow money from any person, firm or corporation to be repaid out of local funds, other than specifically authorized by legislative enactment.

Sec. 19. **Definitions of Terms.** The term "General Administration" as used in this Article shall include only the accounts classified as General Administration and General Expenses in the Manual, Volume I of "College and University Business Administration," as identified in a previous section of this Article.

The term "Teaching Salaries" as applied to the general academic teaching institutions shall include direct instructional salaries paid the academic staff for teaching; salaries for administering academic departments, for student assistants, graders, and

Teaching Fellows, are included in General Operating Expenses. The term "Instructional Salaries" as used in the Medical and Dental institutions shall include all salaries of the instructional departments.

The term "General Operating Expenses" as used in this Article shall mean all costs other than (a) General Administrative Salaries, (b) Teaching Salaries Only, and (c) Vocational Teacher Training Supplement. The term "all costs" used in the preceding sentence shall include salaries and necessary operating expenses for extension, and correspondence teaching, libraries, and organized activities related to instruction; for physical plant operation and maintenance; for bond premiums; for Workmen's Compensation Insurance payments and insurance premiums where authorized by law; for travel and equipment expenses; and for contingent expenses; and for major repair and rehabilitation of buildings and facilities in addition to or not specifically listed in separate line items.

The term "Vocational Teacher Training Supplement" as used in this Article shall mean salaries, current charges, travel, supplies, and miscellaneous operating expenses.

The term "General Academic Teaching Institutions" shall mean only the following institutions:

1. The University of Texas, Main University
2. Texas Western College
3. Agricultural and Mechanical College of Texas,
Main College
4. Arlington State College
5. Tarleton State College
6. Prairie View A. & M. College
7. Texas Technological College

8. North Texas State College
9. Lamar State College of Technology
10. Texas College of Arts and Industries
11. Texas State College for Women
12. Texas Southern University
13. East Texas State Teachers College
14. Sam Houston State Teachers College
15. Southwest Texas State Teachers College
16. West Texas State College
17. Stephen F. Austin State College
18. Sul Ross State College

Sec. 20. Prohibition Against Additional Museums. None of the moneys appropriated in this Article, except bequests and gifts, may be used for establishing additional museums.

Sec. 21. Travel Authorizations. None of the moneys appropriated in this Article to the respective State agencies of higher education may be expended for reimbursing the official travel expenses of any executive head thereof, or of any member of the administrative staff thereof, to Austin during sessions of the Texas Legislature without the specific and advance, written approval or authorization by the Governing Board of such State agency of higher education.